

**GOVERNMENT OF WEST PAKISTAN**

**FINANCE DEPARTMENT**

# **PROJECT ESTIMATES**

**FOR THE YEAR**

**1968-69**

**UNDER**

**ARTICLE 42 OF THE CONSTITUTION**

**AS PRESENTED TO THE COUNCIL OF MINISTERS**

**ABSTRACT**

(Figures in lacs of rupees)

Name of the sector	Total estimated cost	PHASING							
		1968-69	1969-70	1970-71	1971-72	1972-73	1973-74	1974-75	1975-76
1	2	3	4	5	6	7	8	9	10
<b>Water and Power</b>									
Water .. .. .	50,76.04	2,78.86	7,72.76	8,61.72	7,92.39	7,93.24	7,91.18	7,85.89	..
Power .. .. .	..	..	..	..	..	..	..	..	..
Total .. .. .	50,76.04	2,78.86	7,72.76	8,61.72	7,92.39	7,93.24	7,91.18	7,85.89	..
<b>Agriculture</b>									
Agriculture and Agricultural Credits.	60.93	16.71	24.37	10.13	9.10	0.62	..	..	..
Animal Husbandry .. .. .	1,35.33	28.95	56.17	50.10	0.11	..	..	..	..
Colonization and Land Reforms .. .. .	..	..	..	..	..	..	..	..	..
Co-operation .. .. .	2.50	0.75	1.75	..	..	..	..	..	..
Fisheries .. .. .	..	..	..	..	..	..	..	..	..
Food Storage .. .. .	..	..	..	..	..	..	..	..	..
Forests .. .. .	23.01	5.02	6.37	6.86	3.15	1.61	..	..	..
Total .. .. .	2,21.77	51.43	88.66	67.09	12.36	2.23	..	..	..
<b>Physical Planning and Housing</b>									
Basic Development .. .. .	42.95	13.00	24.13	4.64	1.18	..	..	..	..
General Housing .. .. .	..	..	..	..	..	..	..	..	..
Rural Water Supply Schemes .. .. .	..	..	..	..	..	..	..	..	..
Urban Water Supply Schemes .. .. .	1,68.34	38.00	51.00	40.08	39.26	..	..	..	..
Government Buildings { Government Servants Housing, Government Offices and Buildings.	1.49	1.33	0.16	..	..	..	..	..	..
Total .. .. .	2,12.78	52.33	75.29	44.72	40.44	..	..	..	..
Industries .. .. .	..	..	..	..	..	..	..	..	..
Fuel and Minerals .. .. .	..	..	..	..	..	..	..	..	..
Education and Training .. .. .	..	..	..	..	..	..	..	..	..
Health .. .. .	..	..	..	..	..	..	..	..	..
<b>Transport and Communications</b>									
Transport .. .. .	..	..	..	..	..	..	..	..	..
Communications .. .. .	35,61.66	5,80.73	6,08.34	4,93.35	4,60.97	6,16.90	8,01.37	..	..
Social Welfare .. .. .	..	..	..	..	..	..	..	..	..
Manpower and Employment .. .. .	..	..	..	..	..	..	..	..	..
Frontier Regions .. .. .	3.68	1.07	1.32	1.29	..	..	..	..	..
<b>GRAND TOTAL</b> .. .. .	<b>90,75.93</b>	<b>9,64.42</b>	<b>15,46.37</b>	<b>14,68.17</b>	<b>13,06.16</b>	<b>14,12.37</b>	<b>15,92.55</b>	<b>7,85.89</b>	<b>..</b>

## WATER AND POWER

(Figures in lacs of rupees)

Serial No.	Name of Scheme	Total (estimated cost)	PHASING						
			3rd Plan		4th Plan				
			1968-69	1969-70	1970-71	1971-72	1972-73	1973-74	1974-75
1	2	3	4	5	6	7	8	9	10
	<b>WATER</b>								
	<b>SURVEY AND INVESTIGATION</b>								
1	River Survey and Discharge Observations during 1968-69. ....	13.00	10.00	3.00	..	..	..	..	..
	<b>TUBE-WELLS AND SMALL IRRIGATION SCHEMES</b>								
2	Installation of 40 Tube-wells on left bank Machai Branch of Upper Swat Canal. ....	30.09	10.00	10.00	10.09	..	-	-	-
3	Installation of 16-Tube-wells right bank Kalu Khan Distributary between Mardan-Swabi Road and tail Kalu Khan Distributary (Upper Swat Canal). ....	11.57	5.00	5.00	1.57	..	..	..	-
4	Installation of 20 Tube wells for area between Risalpur Cantt. and Zardad Branch ....	14.07	5.00	5.00	4.07	..	..	..	..
5	Construction of Gambila Lift Irrigation Scheme ....	11.97	4.00	4.00	3.97	..	..	..	..
6	Lamima Distributary Tube wells Scheme Grow More Food ....	6.13	4.00	2.13	..	..	..	..	..
7	Raj Rahim Distributary Tube-wells Scheme ....	9.13	6.00	3.13	..	..	..	..	..
8	Khanbella Distributary Duphli Minor Tube-wells Scheme ....	9.82	6.00	3.82	..	..	..	..	..
9	Allahabad—Metla Minor Tube-well Scheme. ....	9.82	6.00	3.82	..	..	..	..	-
10	Multan Grow More Food Tube well Scheme No. 4 ....	15.00	6.00	6.00	3.00	..	..	..	..
11	Tube well Irrigation Scheme in Tail Channel of Dadu Canal ....	25.90	10.00	10.00	5.90	..	..	..	..
12	Tube-wells Irrigation Scheme in Riverian Area of Larkana District ...	31.86	12.00	12.00	7.86	..	..	..	..

## WATER AND POWER

(Figures in lacs of rupees)

Serial No.	Name of Scheme	Total estimated cost	PHASING							
			3rd Plan		4th Plan					
			1968-69	1969-70	1970-71	1971-72	1972-73	1973-74	1974-75	
1	2	3	4	5	6	7	8	9	10	
	<b>WATER</b>									
	<b>TUBE-WELL AND SMALL IRRIGATION SCHEMES—contd.</b>									
13	Gogera Tube-well Project ..	9.00	6.00	3.00	..	..	..	..	..	..
14	Installing Tube-wells on Matanwala Distributary, Adalke Distributary and Tail reach of Mehtabgarh Minor of Khanwah Division ..	6.55	4.00	2.55	..	..	..	..	..	..
15	Tail Ghulamwah Distributary Tube-wells Project RD 92—148,050 ..	7.75	4.00	3.75	..	..	..	..	..	..
16	Installing Tube-wells along Saldara Tajoram and Hussainwah Minor and Ghulamwah Distributary ..	7.55	3.50	3.00	1.05	..	..	..	..	..
17	Installing Tube wells along Laldeh Minor and sub-minor of Ghulamwah	6.75	3.50	3.25	..	..	..	..	..	..
18	Installing Tube-well along tail Ferozepur Distributary R. D. 62—96,590 Jagga and Mari Amah Minors ...	8.25	4.00	4.25	..	..	..	..	..	..
19	Installing Tube wells along tail Pakpattan Distributary, R.D. 70—109 Tahar-kalyana and Majhar Minor	9.75	4.67	4.00	1.08	..	..	..	..	..
20	Jambra Tube-well Irrigation Scheme (Pakpattan Canal) ...	9.70	4.00	5.70	..	..	..	..	..	..
	<b>DRAINAGE RECLAMATION AND AND TUBE-WELLS</b>									
21	Providing Chakbandi Drainage System ...	92.39	10.00	14.00	14.00	14.00	15.00	15.00	15.00	10.39
22	Constructing tributaries of Mona Drainage System ...	5.00	1.00	2.00	2.00	..	..	..	..	..
	<b>WAPDA</b>									
23	SCRAP Bahawalpur ..	46,00.00	1,13.04	6,20.00	7,89.40	7,69.39	7,69.39	7,69.39	7,69.39	7,69.39

## WATER AND POWER

(Figures in lacs of rupees)

Serial No.	Name of Scheme	Total estimated cost	PHASING							
			3rd plan		4th Plan					
			1968-69	1969-70	1970-71	1971-72	1972-73	1973-74	1974-75	
1	2	3	4	5	6	7	8	9	10	
	<b>WATER</b>									
	<b>FLOOD REGULATON WORK</b>									
24	Protection of Jhelum Town from floods during 1959-60 ..	14.80	1.05	2.25	2.50	2.50	2.50	2.00	2.00	
25	Making Bund and T-head Spur for diverting coruse of River Ravi opposite Sharakpur Town ..	16.25	0.32	2.00	2.00	3.00	3.00	2.93	3.00	
	<b>OPEN CANALS</b>									
26	Constructing Chukanwali Distributary off taking R.D. 418,350 R of Upper Jhelum Canal ..	4.85	2.51	2.34	...	...	...	...	...	
27	Excavation of Feeder ex-Sadrat Minor No. 1 ..	5.27	2.50	2.77	...	...	...	...	...	
28	Constructing Subsidiary Regulator at Nao-Lakhi Regulator RD 205 of Rohri Main Canal ..	12.03	5.15	3.00	3.88	...	...	...	...	
29	Constructing Subsidiary Fall at Mirza Fall RD 583 of Rohri Main Canal. ..	15.51	6.00	6.00	3.51	...	...	...	...	
30	Replacement of existing girder bridge by R.C. bridge for 70 tons on West Feeder R.D. 2 National Highway crossing. ..	5.00	2.00	2.00	1.00	...	...	...	...	
31	Constructing P.C. bridge over Rohri Canal along Nawabshah Sakrand Road. ..	5.00	3.00	2.00	...	...	...	...	...	
32	Constructing Bye-pass regulator and channel at Kumblina Regulator at R.D. 703-5 Hala Division ...	20.00	10.00	10.00	...	...	...	...	...	
33	Constructing Mallaki Spur opp. R.D. 15,000 Pakpattan Canal ..	4.89	0.03	1.00	1.00	1.00	1.00	0.86	...	

### WATER AND POWER

(Figures in lacs of rupees)

Serial No.	Name of Scheme	Total estimated cost	PHASING							
			3rd Plan		4th Plan					
			1968-69	1969-70	1970-71	1971-72	1972-73	1973-74	1974-75	
1	2	3	4	5	6	7	8	9	10	
	<b>WATER</b>									
	OPEN CANALS—contd.									
34	Constructing Jadeki Spur opp.R.D. 22,000; Pakpattan Canal	7.16	0.05	1.00	1.00	1.50	1.50	1.00	1.11	
35	Checking erosion of River Sutlej near Village Jamanwala Allaharwala for safety of home-bank	5.00	2.00	2.00	1.00	...	...	...	...	
36	Closing breaches of Pakpattan Canal R.D. 0—112 caused by flood of 1955	4.98	2.14	2.00	0.84	...	...	...	...	
37	Closing breaches R.D. 18—22 of R.M.B. caused by flood of 1954	4.25	0.40	1.00	1.00	1.00	0.85	...	...	
	Total	50,76.04	2,78.86	7,72.76	8,61.72	7,92.39	7,93.24	7,91.18	7,85.89	

## AGRICULTURE

(Figures in lacs of rupees)

Serial No.	Name of Scheme	Total estimated cost	PHASING					
			1968-69	1969-70	1970-71	1971-72	1972-73	
1	2	3	4	5	6	7	8	
1	MANURE AND FERTILISER Scheme for the Improvement of Saline and Alkaline lands with gypsum. ...	20.00	5.00	5.00	5.00	5.00	5.00	
	SEED MULTIPLICATION AND DIS- TRIBUTION							
2	Fruit Nursery, Begum Kot ...	0.74	0.18	0.18	0.19	0.19		
3	Fruit Nursery, Tarnab ...	3.00	0.97	0.50	0.50	0.50	0.53	
4	Fruit Nursery, Bannu ...	0.46	0.10	0.09	0.09	0.09	0.09	
5	Fruit Development Programme date- curing and propagating ...	9.86	2.00	3.00	3.00	1.86		
	MECHANISATION							
6	Requirements of staff for Agricultural Purchase Committee ...	5.36	1.25	1.30	1.35	1.46		
	AGRICULTURE EXTENSION							
7	Additional staff for the publication Division ...	2.10	1.00	1.10				
8	Production of certified potato seed (2nd Phase) ...	4.70	1.00	3.70				
9	Acquisition of land, Faqirabad ...	0.21	0.21					
10	Provision of cycles for extension staff	5.00	2.00	3.00				
	AGRICULTURE RESEARCH							
11	Accelerated Cotton Improvement and Development Programme ...	9.50	3.00	6.50				
	Total ...	60.93	16.71	24.37	10.13	9.10	0.62	

**ANIMAL HUSBANDRY**  
(Figures in lacs of rupees)

Serial No.	Name of Scheme	Total estimated cost	PHASING			
			1968-69	1969-70	1970-71	1971-72
1	2	3	4	5	6	7
1	Increased Broiler Production in West Pakistan ..	14.62	6.00	6.55	2.07	..
2	Improvement of Breeding activities on key village basis ..	6.01	0.40	5.61	..	..
3	Boring of a 10' dia tube well at West Pakistan Research Institute, Peshawar ..	0.15	0.15	..	..	..
4	Provision of library books and laboratory equipment for the Directorate of Livestock Farms ..	1.80	0.50	1.30	..	..
5	Supply of Skim Milk Powder to Karachi Milk Plant ..	6.52	0.10	3.21	3.21	..
6	Scheme for the establishment of Planning and Statistical Cells in West Pakistan ..	2.59	0.26	2.33	..	..
7	Acquisition of land for Government Poultry Farm Mardan ..	1.36	1.36	..	..	..
8	Electrification of building in Civil Veterinary Hospital and Dispensaries in Peshwar Region ..	0.14	0.14	..	..	..
9	Construction of residential quarters for the staff working at various hospitals in Peshwar Region.	3.92	1.96	1.96	..	..
10	Scheme for the improvements of livestock through conservation of superior animals at Landhi Cattle Colony, Karachi ..	17.43	7.00	5.93	4.50	..
11	United Nations Aided-Establishment of Poultry, Husbandry, Production, Reserach and Training Project ..	36.00	5.00	13.14	17.75	0.11
12	Provision of staff to new hospitals and Dispensaries in West Pakistan ..	9.29	1.53	7.76	..	..
13	Moderniation of Animal Health and Veterinary Laboratory in West Pakistan, Lahore ..	30.57	4.00	4.00	22.57	..
14	Scheme for the installation of new tube-wells in the premises of the College of Animal Husbandry Lahore. ..	0.75	0.55	0.20	..	..
15	Development and improvement of Dairy Factory C.L.F. Rakh Ghulamman, Thal ..	4.18	..	4.18	..	..
	Total ..	1,35.33	28.95	56.17	50.10	0.11



## CO-OPERATIVE AND RURAL CREDIT

(Figures in lacs of rupees)

Serial No.	Name of Schemes	Total Estimated Cost	PHASING				
			1968-69	1969-70	1970-71	1971-72	1972-73
1	2	3	4	5	6	7	8
1	A. D. C. Agricultural Marketing Societies in Ghulam Muhammad Barrage (Con- struction of Godown) ...	2.50	0.75	1.75	-	-	-

## FORESTS

(Figures in lacs of rupees)

Serial No.	Name of Scheme	Total estimated cost	PHASING						
			1968-69	1969-70	1970-71	1971-72	1972-73	1973-74	1974-75
1	Planting of 600 miles P.W.D. Roadside land strips in Multan Civil Divisions.	6.56	1.15	1.64	1.84	1.93	...	...	...
2	Planting of 297 miles of Railway side land strips in Lahore Region	5.53	0.50	1.07	1.13	1.22	1.61	...	...
3	Roadside Plantations over 187 miles in Khairpur Civil Division	1.53	0.37	0.51	0.65	...	...	...	...
4	Development of Wild Life in West Pakistan	9.39	3.00	3.15	3.24	...	...	...	...
	<b>Total</b>	<b>23.01</b>	<b>5.02</b>	<b>6.37</b>	<b>6.86</b>	<b>3.15</b>	<b>1.61</b>	...	...

**PHYSICAL PLANNING AND HOUSING**

(Figures in lacs of rupees)

Serial No.	Name of Scheme	Total estimated cost.	PHASING				
			1968-69	1969-70	1970-71	1971-72	1972-73
	<b>BASIC DEVELOPMENT</b>						
1	Aerial Survey and Topographical Maps	29.14	10.00	16.64	2.50	--	--
2	Regional Development Plan for Peshawar Valley	9.13	2.00	6.13	1.00	--	--
3	Urban Development Plan, Quetta	4.68	1.00	1.36	1.14	1.18	--
	<b>Total</b>	<b>42.95</b>	<b>13.00</b>	<b>24.13</b>	<b>4.64</b>	<b>1.18</b>	<b>--</b>

**PHYSICAL PLANNING AND HOUSING**

(Figures in lacs of rupees)

Serial No.	Name of Scheme	Total estimated cost	PHASING				
			1968-69	1969-70	1970-71	1971-72	1972-73
	<b>URBAN WATER-SUPPLY SCHEME</b>						
1	Quetta Water-Supply Scheme	1,31.26	22.00	35.00	35.00	39.26	--
2	Studies and Engineering for Greater Quetta Water-Supply Scheme	37.08	16.00	16.00	5.08	--	--
	<b>Total</b>	1,68.34	38.00	51.00	40.08	39.26	--

## PHYSICAL PLANNING AND HOUSING

(Figures in lacs. of rupees)

Serial No.	Name of Scheme	Total estimated cost.	PHASING				
			1968-69	1969-70	1970-71	1971-72	1972-73
	<b>GOVERNMENT SERVANTS HOUSING</b>						
1	Construction of family quarters for staff of Police Station Chanigoth, District Bahawalpur ..	0.94	0.84	0.10	..	--	---
2	Construction of residential quarters for one Head Constable and five Foot Constables at Police Station Qabula, District Sahiwal ..	0.55	0.49	0.06	...	--	---
	<b>Total ..</b>	<b>1.49</b>	<b>1.33</b>	<b>0.16</b>	...	--	---
	<b>Grand Total ..</b>	<b>2,12.78</b>	<b>52.33</b>	<b>75.29</b>	<b>44.72</b>	<b>40.44</b>	...

## TRANSPORT AND COMMUNICATIONS (Communications)

(Figures in lacs of rupees)

Serial No.	Name of Scheme	Estimated cost	PHASING					
			1968-69	1969-70	1970-71	1971-72	1972-73	1973-74
1	2	3	4	5	6	7	8	9
	<i>Northern Region, Peshawar</i>							
1	Improving and Widening of Peshawar-Kohat Road (Phase I)	19.39	6.00	6.00	3.39	4.00	..	..
2	Improvement to Abbottabad-Murree Road	4.00	2.00	2.00	..	..	..	..
3	Reconditioning and Improvement of N. C. C. Road	20.00	8.00	7.00	5.00	..	..	..
4	Construction of road from Rehana to Bagra in Hazara District	15.17	2.50	1.00	5.70	5.97	..	..
5	Extension of Giloti Pan'ala road upto Chashma Barrage in D. I. Khan District	16.99	3.00	0.50	4.60	4.00	4.89	..
	<i>Central Region, Lahore</i>							
6	Reconditioning and widening of Lahore-Sharaqpur (18 Hazar). Art Road No. 3 from junction of Lahore Sharaqpur Road upto Sharaqpur	7.00	3.00	3.00	1.00	..	..	..
7	Widening Art 2 in mile 168—173 of Sargodha Road	10.00	5.00	5.00	..	..	..	..
8	Widening of Khushab-Mianwali Road. (Art No. 2)	10.00	10.00	..	..	..	..	..
9	Widening of Lyallpur-Sargodha Road. (Art No. 28)	9.00	2.00	3.00	3.00	1.00	..	..
10	Reconditioning Mianwali-Muzaffargarh Road in Mianwali District	7.00	4.00	3.00	..	..	..	..
11	Reconditioning of Rasu'-Kharian Road	10.00	5.00	3.00	2.00	..	..	..
12	Widening Lyallpur-Jhang Road	8.63	6.00	2.63	..	..	..	..
13	Widening and Strengthening Sammundri-Rajana Road (Phase I)	4.00	2.00	2.00	..	..	..	..
14	Widening and Strengthening of Rajana-Chichawatni Road (Phase I)	12.55	6.00	1.72	4.83	..	..	..

## TRANSPORT AND COMMUNICATIONS (Communications)

(Figures in lacs of rupees)

Serial No.	Name of Scheme	Estimated cost	PHASING					
			1968-69	1969-70	1970-71	1971-72	1972-73	1973-74
1	2	3	4	5	6	7	8	9
15	Widening and Strengthening of Toba Tek Singh-Rajana Road ..	4.90	3.00	1.90	..	..	..	..
16	Widening and Strengthening of Lyallpur-Sargodha Road (Lyallpur Town) ..	4.00	2.00	2.00	..	..	..	..
17	Providing culverts on Chiniot-Sargodha Road ..	10.00	2.00	2.00	2.00	2.00	2.00	..
18	Construction of Gujrat-Shadiwal Road ..	4.63	3.00	1.63	..	..	..	..
19	Improving and widening of Tarnal Fatchjang Road ..	3.00	1.50	1.50	..	..	..	..
20	Construction of a road taking off from G. T. Road mile 154/1 to Sangori village in Rawalpindi District ..	2.49	2.49	..	..	..	..	..
21	Replacement of High Level Bridge on Gujrat Ja. a pur Jattan-Tanda Road Mile No. 2 ..	2.50	2.50	..	..	..	..	..
22	Widening of Bridge on Halsi Nullah in mile 1-2 of Gujrat-Tanda Road ..	3.00	2.00	1.00	..	..	..	..
23	Widening of Art Bridge on Q. R. Link of Indus Basin Project ..	3.15	3.15	..	..	..	..	..
24	Replacement of Damaged Bridge in mile 124 of Art 2 Sargodha-Khushab Road ..	4.35	4.00	0.35	..	..	..	..
25	Improvement to Adwala Bridge in Mianwali District ..	4.00	3.00	1.00	..	..	..	..
26	Purchase/manufacture of Portable Bridge equipment ..	8.00	4.00	4.00	..	..	..	..
27	Construction of bridge over River Harro on Taxila Kot Najibullah Road ..	1.08	1.00	0.08	..	..	..	..

**TRANSPORT AND COMMUNICATIONS (Communications)**

(Figures in lacs of rupees)

Serial No.	Name of Scheme	Estimated cost	PHASING					
			1968-69	1969-70	1970-71	1971-72	1972-73	1973-74
1	2	3	4	5	6	7	8	9
	<i>Eastern Region, Bahawalpur</i>							
28	Planning of Approaches for High Level Bridge at Sher Shah over River Chenab Between Multan and Muzaffargarh ..	0.50	0.50	..	..	..	..	..
29	Construction of Sadiqabad Tellu Goth Road ..	10.00	1.00	4.00	2.50	2.50	..	..
30	Construction of Adam Wahan Road ..	15.98	8.00	5.00	2.98	..	..	..
31	Improvement of Hasilpur-Pallah Road 7—9 Miles ..	1.34	1.34	..	..	..	..	..
32	Widening and Strengthening West Pakistan Highway Multan-Muzaffargarh Road. (Phase I) ..	7.00	3.00	2.00	2.00	..	..	..
33	Widening and strengthening West Pakistan Highway (Multan-Muzaffargarh-Panjdad Section) ..	47.91	15.00	15.00	15.00	2.91	..	..
34	Widening and strengthening West Pakistan Highway (Trada Muhammad Panah to Khanpur crossing) ..	24.59	15.00	9.59	..	..	..	..
35	Widening and strengthening West Pakistan Multan-Basti Maluk Road—Phase I ..	26.85	8.00	5.00	6.00	7.85	..	..
36	Widening and Reconditioning West Pakistan Highway from Tranda Muhammad Khan to Chini Goth ..	12.15	4.50	4.50	3.15	..	..	..
37	Widening and strengthening of West Pakistan Highway from Khanpur crossing at Rahimyar Khan ..	10.00	5.00	5.00	..	..	..	..
38	Reconditioning Mianwali-Muzaffargarh Road —Phase I ..	19.97	10.00	9.97	..	..	..	..
39	Reconditioning of Renala-Satgaraha Road ..	6.00	6.00	..	..	..	..	..



**TRANSPORT AND COMMUNICATIONS (Communications)**

(Figures in lacs of rupees)

Serial No.	Name of Scheme	Estimated cost	PHASING					
			1968-69	1969-70	1970-71	1971-72	1972-73	1973-74
1	2	3	4	5	6	7	8	9
	<i>Southern Region, Hyderabad</i>							
40	Construction of Bridge on Mirwah Canal on West Pakistan Highway at mile 301/4 ..	1.60	1.60	..	..	..	..	..
41	Construction of Road from Bakrani village to Bakrani Railway Station ..	3.76	1.00	1.00	1.76	..	..	..
42	Construction of Road from Old Halla to New Halla ..	5.00	2.00	2.00	1.00	..	..	..
	<b>IMPROVEMENT/WIDENING AND RECONDITIONING</b>							
43	Reconditioning West Pakistan Highway Mile 323/0-405/0 ..	47.31	20.00	13.00	13.00	1.31	..	..
44	Reconditioning and widening of Bridge on Jamrao Canal ..	3.00	2.00	1.00	..	..	..	..
45	Reconditioning of Indus Highway in Dadu District ..	8.00	3.50	3.50	1.00	..	..	..
46	Reconditioning and widening of Mirpur Khas-Sindhri Road (Phase I) ..	5.00	2.00	2.00	1.00	..	..	..
47	Widening and Improvement of Karachi-Mauripur Road ..	2.00	2.00	..	..	..	..	..
	<i>Western Region, Quetta</i>							
48	Providing Gang Huts and Road Inspector Quarters along existing roads (Quetta-Kalat Divisions) ..	6.50	3.00	2.00	2.00	1.50	..	..
49	Providing Inspection Bungalows along existing roads (Quetta-Kalat Divisions) ..	2.00					..	..
50	Construction of B. T. Link Road at Namak Pass ..	7.21	3.00	2.00	2.21	..	..	..
	<b>IMPROVEMENT/WIDENING RECONDITIONING</b>							
51	Improvement of Road between Quetta and Chaman ..	12.00	5.00	5.00	2.00	..	..	..

## TRANSPORT AND COMMUNICATIONS (Communications)

(Figures in lacs of rupees)

Serial No.	Name of Scheme	Estimated cost	PHASING					
			1968-69	1969-70	1970-71	1971-72	1972-73	1973-74
1	2	3	4	5	6	7	8	9
	<i>Western Region Quetta</i>							
52	Improvement and Reconditioning of Bridges on Quetta-Jacobabad Road ..	15.00	5.00	5.00	5.00	..	..	..
53	Improvement to Kharan Basima Nag Road ..	12.00	2.00	2.00	2.00	3.00	3.00	..
54	Lahore-Lyallpur Highway							
	(a) Supervision							
	(b) Construction							
55	Sheikhupura-Sargodha-Khushab Highways (including Talibwala and Khushab Bridges) ..	25,01.37	1,00.00	3,00.00	3,00.00	4,00.00	6,00.00	8,01.37
	(a) Supervision							
	(b) Construction							
56	Detailed design of Hyderabad Reti Section of National Highway ..	90.00	30.00	30.00	30.00	..	..	..
57	Detailed design of Reti-Multan Section of National Highway ..	70.00	20.00	20.00	20.00	10.00	..	..
58	Restoration of Flood Damages in West Pakistan ..	30.00	30.00	..	..	..	..	..
	<b>ROAD TO BE FINANCED FROM SUGAR CESS FUND</b>							
59	Soling, metalling, surfacing and re-surfacing Adozai-Kangra-Battagram-Hassanzai Road ..	11.24	8.34	2.90	..	..	..	..
60	Construction of road from Handani Shahoor Killi via Bitram Dheri ..	6.85	4.00	2.85	..	..	..	..
61	Reconstruction of Umarzai Hari Chand Road 7-12 ..	7.26	4.36	2.90	..	..	..	..
62	Reconstruction of Nagoman Nimai Road ..	4.12	3.00	1.12	..	..	..	..
63	Reconstruction of Jalabela Sardarya Road ..	4.50	3.00	1.50	..	..	..	..
64	Reconstruction of Tanabmirza Dher Road ..	3.37	1.60	1.77	..	..	..	..

## TRANSPORT AND COMMUNICATIONS (Communications)

(Figures in lacs of rupees)

Serial No.	Name of Scheme	Estimated cost	PHASING					
			1968-69	1969-70	1970-71	1971-72	1972-73	1973-74
1	2	3	4	5	6	7	8	9
65	Reconstruction of Sherpaoziam Road ..	3.37	1.60	1.77	..	..	..	..
66	Reconstruction of Jatti-Bala Shah Alam Road ..	2.25	1.00	1.25	..	..	..	..
67	Reconditioning and Widening of N. C. C. Road Mile 15 ..	1.69	1.00	0.69	..	..	..	..
68	Reconditioning and Widening of Takhatbahi Rajjar Road ..	1.14	1.00	0.14	..	..	..	..
69	Reconditioning and Widening of Parkho Dheri Road Mile 1 and 2 ..	1.47	1.20	0.27	..	..	..	..
70	Reconditioning and Widening of Hotigarni Kapura Road Mile 1 and 2 ..	2.21	1.10	1.11	..	..	..	..
71	Reconditioning and Widening of Saroshah Chal Bridge Road upto Kurag Branch on Takhat Bhai Road ..	1.10	1.00	0.10	..	..	..	..
72	Construction of road from N. C. C. road to Seri Behlol Dheri ..	1.80	1.00	0.80	..	..	..	..
73	Reconditioning and Widening, mile 17 and 1 and half of mile 19 Nowshehra-Charsadda Road ..	3.46	1.50	1.96	..	..	..	..
74	Reconditioning Thakat Bhai Rajjar Road mile 12, 13 and 14 ..	3.41	1.50	1.91	..	..	..	..
75	Reconditioning of Minor No. 6 Canal Road ..	2.33	1.00	1.33	..	..	..	..
76	Construction of Qazi Killi Road from Shahbaz Garhi Rustam Road to Qazikilli and Khairabad ..	1.12	1.00	0.12	..	..	..	..
77	Construction of road Naurang to Kakki Janbilla road via Narkikkar Pir Abbas Nar Gul Akhtar, Kotaka Faqiran Nar Khate Khan ..	8.58	2.58	3.00	3.00	..	..	..
78	Construction of road from Bannu-Kohat Road Lalozai via Darma Khel Hassani Kachazai Mandi Zai in Kot Ka Koh ..	3.01	1.01	2.00	..	..	..	..

## TRANSPORT AND COMMUNICATIONS (Communications)

(Figures in lacs of rupees)

Serial No.	Name of Scheme	Estimated cost	PHASING					
			1968-69	1969-70	1970-71	1971-72	1972-73	1973-74
1	2	3	4	5	6	7	8	9
	KOHINOOR SUGAR MILL, JAUHARABAD ZONE							
79	Widening and Improvement of Art. 2 in Mile 141-142 ..	2.50	1.50	1.00	..	..	..	..
80	Providing Drainage in Mile. 160—165 of Art. 2 ..	0.70	0.15	0.55	..	..	..	..
81	Widening and Improvement of Art. 2 in Mile 150—155 ..	4.96	2.00	2.00	0.96	..	..	..
	NOON SUGAR MILLS BHALWAL ZONE							
82	Reconditioning and Widening Gujrat-Sargodha Road in Sargodha District-Section Bhalwal to District Boundary ..	3.60	2.00	1.60	..	..	..	..
	ADAMJEE SUGAR MILLS DARYA KHAN ZONE							
83	Restoration of Mianwali Muzaffargarh Road in Mile 26/0 to 27/5 (Phase II) ..	1.80	0.30	1.50	..	..	..	..
84	Reconditioning of Mianwali Muzaffargarh Road in Mile 79—90 ..	4.26	0.75	3.00	0.51	..	..	..
	CRESCENT SUGAR MILL LYALLPUR ZONE							
85	Constructing Lyallpur-Chak Jhumra Road along Railway Line (Phase I) ..	8.48	6.48	2.00	..	..	..	..
86	Constructing Lyallpur Lodhran Road connecting Chak No. 115 J. B. with Chak No. 122 J. B. (Phase I) ..	8.41	6.41	2.00	..	..	..	..
87	Constructing Lyallpur Lodhran Road connecting Chak No. 115 J. B. with Chak No. 122 J. B. (Phase II) ..	8.78	6.78	2.00	..	..	..	..
	NOON SUGAR MILL BHALWAL ZONE							
88	Widening and Reconditioning of Gujrat Sargodha Road section Lak to Bhalwal in Sargodha District ..	3.00	3.00	..	..	..	..	..

## TRANSPORT AND COMMUNICATIONS (Communications)

(Figures in lacs of rupees)

Serial No.	Name of Scheme	Estimated cost	PHASING					
			1968-69	1969-60	1970-71	1971-72	1972-73	1973-74
1	2	3	4	5	6	7	8	9
	ADAMJEE SUGAR MILL AT DARYA KHAN ZONE							
89	Widening of Mianwali Muzaffargarh road in mile 78—90 ..	12.00	4.00	4.00	4.00	..	..	..
90	Reconditioning Bhakhar Jhang road in Mianwali District Section Sarai—Karishana to Bhakhar ..	2.00	1.00	1.00	..	..	..	..
	CRESCENT SUGAR MILL LYALLPUR ZONE							
91	Reconditioning and Strengthening Lyallpur-Sargodha road mile 9,10,11 ..	3.13	3.13	..	..	..	..	..
92	Reconditioning and Strengthening Lyallpur-Jhang road mile 93 to 96 ..	3.49	3.49	..	..	..	..	..
93	Reconditioning Lyallpur Shahkot Road mile 82 and 83 ..	1.86	1.86	..	..	..	..	..
94	Constructing Lyallpur Chak Jhumara road along Railway Line Phase-II	5.80	5.80	..	..	..	..	..
95	Constructing Lyallpur Lodhran Road connecting Chak No. 122 G. B. and 115 G. B. (Phase II) ..	4.13	4.13	..	..	..	..	..
96	Reconditioning and Strengthening Lyallpur-Sargodha road mile 4, 5, 6	2.81	2.81	..	..	..	..	..
97	Reconditioning Lyallpur-Shahkot Road mile 76 to 79 ..	2.36	2.36	..	..	..	..	..
98	Reconditioning and Strengthening Lyallpur-Jaranwala road ..	3.14	3.14	..	..	..	..	..
99	Constructing Side Track for Bullock Cart on Lyallpur-Shahkot road in Mile 76 to 82 ..	6.34	1.00	2.00	3.34	..	..	..
100	Strengthening of the existing side track on Lyallpur Jhang Road mile 88 to 92 ..	8.88	1.00	2.00	2.00	2.00	1.88	..
	CO-OPERATIVE SUGAR MILL, RAHWALI							
101	Construction of a Link Road from Muzaffargarh to Jalpana ..	2.59	2.59	..	..	..	..	..

## TRANSPORT AND COMMUNICATIONS (Communications)

(Figures in lacs of rupees)

Serial No.	Name of Scheme	Estimated cost	PHASING					
			1968-69	1969 70	1970-71	1971-72	1972-73	1973-74
1	2	3	4	5	6	7	8	9
	HYESONS SUGAR MILL, KHANPUR							
102	Widening of the existing Jetha Bhutta Khanpur road by six feet length (7 miles) ..	5.00	0.50	2.00	2.00	0.50	..	..
103	Construction of Jetha Bhutta Nawankot road from mile 40 onward (within the Zone length 3 miles) ..	4.86	3.00	1.86	..	..	..	..
104	Construction of Feroza Kandani Road ..	5.00	4.00	1.00	..	..	..	..
105	Construction of Chak No. 4 to Chak No. 1/P on brick works.	4.49	4.00	0.49	..	..	..	..
106	Construction of road from Charil Shah to Sadiqpur (1½ miles) ..	3.48	2.00	1.48	..	..	..	..
107	Construction of road from Chak No. 4 Via Jetha Bhutta to Chullah Calkala (Approximate 3 miles) ..	5.00	4.00	1.00	..	..	..	..
108	Widening Shahi road (from mile 82 to 89) ..	5.00	1.18	2.00	1.82	..	..	..
109	Constructing a metalled road from Leiah to Karore (Length 16 miles) ..	32.00	10.00	10.00	10.00	2.00	..	..
110	Construction of Bridges of Canal Distribution—							
	(i) Bhagal distributory road 22,000 ..	} 1.50	1.00	0.50	..	..	..	..
	(ii) Miran distributory road 31,000 ..							
	(iii) Leiah distributory road 38,000 ..							
111	Widening of Leiah Garhmaharaja road (from Leiah to mile 8)	10.00	8.00	2.00	..	..	..	..
112	Construction of Nawabshah Bucheri road Via Kujri ..	26.60	10.00	10.00	6.60	..	..	..
113	Construction of Talhar Tando Bago Rajo Khanai Haji Sewan road ..	31.13	5.00	5.00	8.00	8.00	5.13	..
114	Construction of Mirpurkhas Tando Adam Road ..	17.43	5.00	5.00	5.00	2.43	..	..
115	Construction of Tando Muhammad Khan Shaikh Bharkiyo road 0/08/0 ..	18.00	8.00	8.00	2.00	..	..	..
	Total Roads to be Financed from Sugar Cess Fund ..	3,48.49	1,73.15	1,04.47	49.23	14.93	7.01	..
	Total ..	35,61.66	5,80.73	6,03.34	4,93.35	4,60.97	6,16.90	8,01.37

## FRONTIER REGIONS

(Figures in lacs of rupees)

Serial No.	Name of Scheme	Estimated cost	PHASING		
			1968-69	1969-70	1970-71
1	2	3	4	5	6
	Opening of 20 Veterinary Dispensaries, 10 each in Frontier Regions, Peshawar and D. I. Khan Divisions	3.68	1.07	1.32	1.29